

Energy Efficiency Program Activity by Town

Town Name: MASHPEE
 Program Period: 2016
 Current Dates: 4/1/2016 - 4/30/2016
 Cumulative Dates: 1/1/2016 - 4/30/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	23,435.62	\$5,384.50	5	84,764.36	\$20,661.21	17	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	24,244.60	\$11,994.73	23	\$0.00	0.00%
Residential Home Energy Services - Measures	25,591.90	\$8,737.90	16	120,576.30	\$77,089.54	77	\$769,020.85	10.02%
Residential Home Energy Services - RCS	0.00	\$1,480.00	5	0.00	\$13,965.00	54	\$101,349.92	13.78%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	3,950.00	\$2,636.00	9	17,857.80	\$12,717.00	33	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	1,985.00	\$270.00	8	\$0.00	0.00%
Residential Lighting	890.90	\$85.11	9	3,358.10	\$154.09	20	\$0.00	0.00%
Residential HEAT Loan	0.00	\$976.44	4	0.00	\$2,624.32	6	\$0.00	0.00%
Res Subtotal	53,868.42	\$19,299.95	48.00	252,786.16	\$139,475.89	238	\$870,370.78	
Res % of Total	32.31%	29.28%	77.42%	48.53%	57.56%	85.00%	63.78%	
Low-Income Single Family Retrofit	3,609.43	\$1,176.74	2	12,783.58	\$13,562.25	10	\$164,681.49	8.24%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	1,694.80	\$594.48	1	\$0.00	0.00%
LI Subtotal	3,609.43	\$1,176.74	2.00	14,478.38	\$14,156.73	11	\$164,681.49	
LI % of Total	2.16%	1.79%	3.23%	2.78%	5.84%	3.93%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$77.50	1	0.00	\$359.63	3	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	87,080.00	\$42,794.14	5	133,906.00	\$67,379.92	8	\$206,978.17	32.55%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	9,174.20	\$6,730.86	4	\$122,550.41	5.49%
C&I Multifamily Retrofit	0.00	\$0.00	0	6,007.00	\$920.80	1	\$0.00	0.00%
C&I Upstream Lighting	22,159.74	\$2,570.00	6	104,509.51	\$13,284.00	15	\$0.00	0.00%
C&I Subtotal	109,239.74	\$45,441.64	12.00	253,596.71	\$88,675.21	31	\$329,528.59	
C&I % of Total	65.52%	68.94%	19.35%	48.69%	36.60%	11.07%	24.15%	
Total	166,717.59	\$65,918.33	62	520,861.25	\$242,307.83	280	\$1,364,580.85	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.